

MONTANA WHEAT & BARLEY COMMITTEE FY 2004 BUDGET

RESEARCH		23%	\$395,544
MONTANA STATE UNIVERSITY			
SUPPORT FOR SIX RESEARCH CENTERS	MAES		\$72,000
WINTER WHEAT BREEDING & GENETICS	BRUCKNER		\$70,000
SPRING WHEAT BREEDING & GENETICS	TALBERT		\$70,000
DEVELOPING & RELEASING IMPROVED BARLEY VARIETIES FOR MT FARMERS	HENSLEIGH/BRUCKNER		\$60,000
IMPROVED QUALITY OF MONTANA HARD RED & HARD WHITE WHEATS	NASH		\$25,000
WEED-RESISTANT WHEAT VARIETIES FOR MONTANA	STOUGAARD		\$20,779
WSS INFESTATION & FUSARIUM ROT OF DIVERSE WHEAT, DURUM & BARLEY LINES	LENSSEN		\$14,265
ENHANCED FIELD SELECT FOR WHEAT STEM SAWFLY RESISTANCE IN WHEAT	BRUCKNER		\$12,000
EARLY GENERATION DURUM SELECTION & GERMPLASM IMPROVEMENT	ECKHOFF		\$10,000
DEV. OF WINTER WHEAT GERMPLASM ... POLYPHENOL OXIDASE & GRAIN PROTEIN	MARTIN		\$10,000
DISTRIBUTION OF WSS PARASITIDS FOR INOCULATE ESTABLISHMENT	MORRILL		\$10,000
AG BIOSCIENCE BUILDING	SHERWOOD		\$7,500
NEW ROTATION CROPS FOR SUSTAINABILITY OF FARMS & RANCHES IN CENTRAL MT	CHEN		\$5,500
WHEAT STEM SAWFLY PARASITISM & ITS EFFECT ON WHEAT PHYSIOLOGY & STRESS	PETERSON		\$5,000
"MONTANA AG LIVE" UNDERWRITING	RIESELNAN		\$2,500
AG APPRECIATION WEEKEND	DEAN'S OFFICE		\$1,000
MARKET DEVELOPMENT		35%	\$605,276
U.S. WHEAT ASSOCIATES			
MEMBERSHIP			336,910
TRADE TEAMS			5,000
MONTANA DEPARTMENT OF AGRICULTURE			
STATE GRAIN LABORATORY			82,566
WHEAT FOODS COUNCIL			
MEMBERSHIP			47,150
U.S. GRAINS COUNCIL			
MEMBERSHIP			40,000
STRUCTURE TASK FORCE			2,000
TRADE TEAMS			750
WHEAT MARKETING CENTER			
GENERAL OPERATING SUPPORT			30,000
NORTHERN CROPS INSTITUTE			
GENERAL OPERATING SUPPORT			20,000
NATIONAL ASSOCIATION OF WHEAT GROWERS			
WHEAT QUALITY COMMITTEE			18,800
NATIONAL BARLEY FOODS COUNCIL			
MEMBERSHIP			14,100
NORTH DAKOTA STATE UNIVERSITY			
HARD RED SPRING AND DURUM QUALITY SURVEY			8,000
EDUCATION AND INFORMATION		8%	136,345
NATIONAL ASSOCIATION OF WHEAT GROWERS			
CROP PROTECTION COMMITTEE			22,800
ENVIRONMENTAL AFFAIRS AGREEMENT			13,500
WHEAT EXPORT TRADE EDUCATION COMMITTEE			
MEMBERSHIP			22,293
NATIONAL BARLEY GROWERS ASSOCIATION			
COMMITTEE ACTIVITIES			19,782
MONTANA AG STATISTICS SERVICE			
WHEAT & BARLEY VARIETIES			12,500
MALT BARLEY REPORT CROP YEAR			2,500
MONTANA AG STATISTICS BULLETIN			2,000
MONTANA WHEAT UTILIZATION			1,500

EDUCATION AND INFORMATION, continued**MONTANA FARMERS UNION**

CONSUMER AWARENESS- FROM FARM TO TABLE TOUR	6,800
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ETHANOL PRODUCERS AND CONSUMERS

E-85 DEMONSTRATION CAR	4,000
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CONFERENCE SUPPORT	2,500
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"TRADER'S DISPATCH" NEWSPAPER

MONTHLY MW & BC NEWS	5,752
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WOMEN INVOLVED IN FARM ECONOMICS

MONTANA PROMOTIONAL ACTIVITIES	5,000
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AG IN MONTANA SCHOOLS

TEACHERS' WORKSHOP	5,000
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MONTANA WHEAT & BARLEY COMMITTEE

MW & BC MARKET NEWS SERVICE	3,000
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MONTANA FUTURE FARMERS OF AMERICA ASSOCIATION

AG SEMINAR FOR STATE OFFICERS	1,500
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GRAIN MARKETING & TRANSPORTATION SEMINAR	1,000
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PROFICIENCY AWARDS	500
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CHOUTEAU COUNTY FAIR

MILLING & BAKING CONTEST	1,000
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MONTANA 4-H FOUNDATION

BREAD & SMALL GRAIN PRODUCT SCHOLARSHIPS	1,000
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CASCADE COUNTY EXTENSION SERVICE

STATE FAIR WHEAT-A-THON	900
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MONTANA DEPARTMENT OF AGRICULTURE

YOUNG AG COUPLES CONFERENCE	650
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CENTRAL MONTANA FAIR

MILLING AND BAKING CONTEST	500
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PHILLIPS COUNTY CONSERVATION DISTRICT

MONTANA RANGE DAYS COMMITTEE	368
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TRANSPORTATION

8%	\$132,300
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WHITESIDE & ASSOCIATES/ALLIANCE FOR RAIL COMPETITION

ALLIED RAIL COMPETITION REPRESENTATION	60,000
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RETAINER & PROJECTS	48,000
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NATIONAL ASSOCIATION OF WHEAT GROWERS

TRANSPORTATION COMMITTEE	17,800
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MONTANA AG STATISTICS SERVICE

GRAIN MOVEMENT REPORT	6,500
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OPERATIONS

26%	\$448,458
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EMPLOYEE SALARIES & BENEFITS	231,121
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CENTRALIZED SERVICES	60,564
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TRAVEL	53,340
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MISCELLANEOUS EXPENSES	27,565
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MISCELLANEOUS CONTRACTED SERVICES	25,319
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RENT	15,364
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SUPPLIES AND MATERIALS	11,324
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COMMUNICATIONS	10,891
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COMMITTEE PER DIEM	7,025
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REPAIR AND MAINTENANCE	5,945
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TOTAL FY 2004 BUDGET

\$1,717,923
